HB2 (Act 22) of the 2011 R.S. (East Baton Rouge)

Last updated date: 6-30-12

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission P = Priority Means of Financing Explanation included at end of report IEB = Interim Emergency Board P1 Cash Line P5 Non-Cash **TOTAL Cash and** P1 Cash Lines of **P2 Cash Lines** of Credit P2 moved to Lines of Credit Other Means of Agency # Agency Name BDS# **Project Title** Parish P1 Credit Approved Rescission P2 of Credit Р3 P4 P5 to P1 Reauth P5 New P5 Total P5 **Project Total** P5 bv IEB Approved by Financing including by SBC Approved by Approved SBC SBC 1028 Old Governor's Mansion 01-107 Division of East Baton Rouge 850,000 850,000 850,000 Administration Exterior Waterproofing and Plastering, Planning and Construction 1221 Capitol Complex Acquisitions, 01-107 Division of East Baton Rouge 19,590,000 19,590,000 15,000,000 15,000,000 15,000,000 34,590,000 Administration Demolitions, Sitework, Construction and Renovation of Facilities 01-107 1222 DPS and ISB Data Centers, East Baton Rouge 5,750,000 2,750,000 8,500,000 Division of 5,750,000 3,000,000 2,750,000 2,750,000 Administration Planning, Construction and Renovations DOTD Headquarters, East Wing East Baton Rouge 01-107 Division of 550,000 550,000 Administration 1840 Renovations, Planning and Construction 1240 GOHSEP Building Expansion, 01-111 Homeland Security East Baton Rouge 4,000,000 4,000,000 1,720,000 1,720,000 1,720,000 5,720,000 & Emergency Planning and Construction Prenaredness 01-112 DEPT OF MILITARY 613 Additions/ Alterations to Field EAST BATON 4,200,000 4,200,000 Maintenance Shop, LSU South AFFAIRS Campus, Baton Rouge, Design, Planning and Construction (East Baton Rouge) 04-139 Secretary of State 1138 Old State Capitol Environmental East Baton Rouge 845,000 845,000 500,000 500,000 500,000 1,345,000 Control Systems, Planning and Construction 04-139 Secretary of State 1153 State Archives HVAC Upgrades, East Baton Rouge 775,000 775,000 775,000 Planning and Construction 04-160 Agriculture and 1269 Louisiana Animal Disease East Baton Rouge 19.335.000 19,335,000 14.000.000 9,155,000 9,155,000 9,155,000 28,490,000 Diagnostic Laboratory, Planning Forestry and Construction 05-252 Office of Business 1062 Homeland Security and East Baton Rouge 600,000 600,000 600,000 1,450,000 1,450,000 2,050,000 Development Environmental Technical Center, Acquisition and Renovation, Planning and Construction 05-252 Office of Business 1270 Environmental, Market, and Ascension. 1.400.000 1.400.000 1.400.000 Business Analysis and Planning Assumption, East Development Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James St John The Baptist 05-252 Office of Business 1272 Wet-Lab Business Incubators, Caddo, East 24,725,000 24,725,000 6,000,000 7,740,000 7,740,000 7,740,000 32,465,000 Development Planning and Construction Baton Rouge, Orleans

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Construction

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	SBC = State Bond Commission			P = Priority	Means of Financing Explanation included at end of report IEB = Interim Emergency Board														
Agency #	Agency Name	BDS #	# Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P3	P4	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC		Project Total
50-NK4		1598	Multi-Purpose Education	East Baton Rouge	1,000,000	1,000,000							-	-	-	-	-	-	1,000,000
	Institute		Enrichment Center Athletic Field, and Band Room, Planning and Construction	g															
50-NNB	Professional Specialties	955	USDA Licensed Veterinary Biologic Facility	East Baton Rouge					100,000									300,000	400,000
50-NX9	Progress 63, Inc.	1563	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutorin Services, Building Acquisition, Planning and Construction	East Baton Rouge	90,000	90,000							-	-	-	-	-	-	90,000
		-	+	East Baton	\$269,370,000	\$269,370,000	\$0	ŚO	\$19,920,000	\$19,420,000	ŚO	Ś0	\$61,800,000	\$92,475,000	\$47,975,000	\$140.450.000	\$139,000,000	\$248,739,103	\$678,479,103

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

Rouge totals:

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.